



# ECONOMIC INDICATORS

2011-2017

|                           | 2011         | 2016          | 2017 *        | Change       | % Change |
|---------------------------|--------------|---------------|---------------|--------------|----------|
| <b>Revenues</b>           |              |               |               |              |          |
| Sales Tax                 | \$ 8,843,821 | \$ 12,836,372 | \$ 12,350,134 | \$ 3,992,551 | 45%      |
| Property Tax              | \$ 6,651,546 | \$ 9,333,619  | \$ 9,624,157  | \$ 2,972,611 | 45%      |
| Business Tax              | \$ 886,751   | \$ 1,238,190  | \$ 1,200,000  | \$ 313,249   | 35%      |
| TOT Revenues              | \$ 1,344,087 | \$ 2,497,387  | \$ 2,667,448  | \$ 1,323,361 | 98%      |
| <b>Employment</b>         |              |               |               |              |          |
| # of Jobs                 | 28,600       | 32,000        | 32,100        | \$ 3,400     | 12%      |
| Unemployment              | 9.0%         | 2.8%          | 2.8%          | -6%          | -69%     |
| <b>Commercial Vacancy</b> |              |               |               |              |          |
| Office                    | 31%          | 15%           | 12%           | -16%         | -53%     |
| Industrial                | 12%          | 6%            | 5%            | -6%          | -52%     |
| Retail                    | 9%           | 5%            | 5%            | -4%          | -44%     |

\* 2017 revenues are projections, 2017 employment and vacancies reflect 2<sup>nd</sup> quarter